

State Allocation Decision Points

- 1) Establish Performance Funding allocation amount**
(ex. \$15M in each year of the biennium)
- 2) Identify primary allocation distribution drivers**
 - 3-year resident student FTE averages
 - Cost of Education benchmarks
 - FY17 allocation distribution
- 3) Utilize Efficiency Benchmarks to establish goals** (ex. Shared Policy Goal)
 - State support per resident FTE
 - % state share expectations by mission type
 - Peer comparisons
- 4) Strive to connect tuition revenue and state allocation to meet Cost of Education (COE) benchmarks – set COE benchmark using efficiency benchmark, mission parameters, peer levels, enrollment projections, etc...**
- 5) Return responsibility for individual campus allocations to OCHE**